

OCTOBER 17, 2022 – MEETING 42
VOLUME 25

MEETING

The Ross County Board of Commissioners met on this day, October 17, 2022, in regular session.

Commissioner Dwight A. Garrett called the meeting to order at 9:00 a.m., with Commissioners R. Douglas Corcoran and James E. Lowe in attendance.

Commissioner Garrett led the Pledge of Allegiance.

MINUTES APPROVED

Mr. Lowe moved, Mr. Corcoran seconded, the minutes of the October 11, 2022, meeting, be approved as submitted.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

BILLS APPROVED FOR PAYMENT

Mr. Corcoran moved, Mr. Lowe seconded, the following bills of the county be approved for payment:

PAY TO NAME	CURRENT QUEUE	SCHEDULED PAY DATE	TOTAL VALUE
Central Center Hardware	Commissioners Approval	10/17/2022	180.56
Lowe's	Commissioners Approval	10/17/2022	173.11
Lowe's	Commissioners Approval	10/17/2022	1091.25
Juvenile Detention Center	Commissioners Approval	10/17/2022	\$1021.79
American Electric Power	Commissioners Approval	10/17/2022	7252.65
Thomas Gas Services, Inc.	Commissioners Approval	10/17/2022	7.33
Graphic Village LLC	Commissioners Approval	10/17/2022	9628.00
Gigaby Environmental Consulting Services, LLC	Commissioners Approval	10/17/2022	1600.00
Election Systems & Software, Inc.	Commissioners Approval	10/17/2022	5385.00
Printex Printing	Commissioners Approval	10/17/2022	192.00
Printex Printing	Commissioners Approval	10/17/2022	1101.00
First Capital Enterprises	Commissioners Approval	10/17/2022	13215.32
Nichollette L. Boite	Commissioners Approval	10/17/2022	193.13
Chillicothe Utilities Dept.	Commissioners Approval	10/17/2022	300.00
Office City Express	Commissioners Approval	10/17/2022	37.92
Office City Express	Commissioners Approval	10/17/2022	88.13
Office City Express	Commissioners Approval	10/17/2022	14.28
Barrington, James E. CO, LPA	Commissioners Approval	10/17/2022	2722.50
CNBLAW, LLC	Commissioners Approval	10/17/2022	75.00
Fallis, Linda L.	Commissioners Approval	10/17/2022	382.50
Rich & Gills Law Group LLC	Commissioners Approval	10/17/2022	3306.00
Fallis, Linda L.	Commissioners Approval	10/17/2022	397.50
Fallis, Linda L.	Commissioners Approval	10/17/2022	169.00
Parcel N Post Express	Commissioners Approval	10/17/2022	0
Ross County Health District	Commissioners Approval	10/17/2022	2181.60
Advance Auto Parts	Commissioners Approval	10/17/2022	809.93
Apple Farm Service, Inc	Commissioners Approval	10/17/2022	\$5822.33
B & C Communications	Commissioners Approval	10/17/2022	431.50
B & C Communications	Commissioners Approval	10/17/2022	744.62
Carpenter Marty Transportation	Commissioners Approval	10/17/2022	23073.25
Chillicothe Steel Co.	Commissioners Approval	10/17/2022	798.00
Columbus Equipment Co.	Commissioners Approval	10/17/2022	436.00
Coppel Coal & Supply Co.	Commissioners Approval	10/17/2022	3370.20
Deere & Company	Commissioners Approval	10/17/2022	210410.84
ProCon Professional Construction Services Inc	Commissioners Approval	10/17/2022	3950.00
Fallis, Linda L.	Commissioners Approval	10/17/2022	603.50
Horizon Chillicothe Telephone	Commissioners Approval	10/17/2022	130.54
Child Protection Center of Ross County	Commissioners Approval	10/17/2022	1894.09
Davis Tire of Chillicothe	Commissioners Approval	10/17/2022	139.90
Lexis-Nexis	Commissioners Approval	10/17/2022	281.11
Haller Funeral Home, LLC	Commissioners Approval	10/17/2022	485.00
Extra Packaging, LLC	Commissioners Approval	10/17/2022	1807.23
Lexis-Nexis Risk Data Management Inc.	Commissioners Approval	10/17/2022	105.00
Mark A Gray	Commissioners Approval	10/17/2022	19.00
Valvoline LLC	Commissioners Approval	10/17/2022	88.38
Menards	Commissioners Approval	10/17/2022	1.98
Sutherland's Radiator Service	Commissioners Approval	10/17/2022	955.29
G & J Paving	Commissioners Approval	10/17/2022	14238.00
G & J Paving	Commissioners Approval	10/17/2022	11342.00
Harper's Garage	Commissioners Approval	10/17/2022	875.00
Jack's Tire & Auto Center, Inc.	Commissioners Approval	10/17/2022	159.86
Kenworth Truck Co.	Commissioners Approval	10/17/2022	166.08
Dave Kulm	Commissioners Approval	10/17/2022	300.00
Machinery & Tool Rentals	Commissioners Approval	10/17/2022	345.07
Office City Express	Commissioners Approval	10/17/2022	625.82
Benson & Sesser, LLC	Commissioners Approval	10/17/2022	200.00
Ohio AFSCME Case Plan	Commissioners Approval	10/17/2022	1207.50
Martin Dunn	Commissioners Approval	10/17/2022	146.12
Shanna Haybron	Commissioners Approval	10/17/2022	942.24
Verizon Wireless	Commissioners Approval	10/17/2022	61.42
VISA	Commissioners Approval	10/17/2022	624.66
Sparkle Cleaners	Commissioners Approval	10/17/2022	83.30
Sparkle Cleaners	Commissioners Approval	10/17/2022	66.00
Fishel, Downey, Albrecht & Riepenhoff LLP	Commissioners Approval	10/17/2022	146.25
Horizon Chillicothe Telephone	Commissioners Approval	10/17/2022	157.00
White, Haley	Commissioners Approval	10/17/2022	872.60
Old Canal Stop	Commissioners Approval	10/17/2022	30.00
Principal Truck Supply	Commissioners Approval	10/17/2022	558.97
Rush Truck Centers of Ohio	Commissioners Approval	10/17/2022	348.49
Rumpke Of Ohio, Inc	Commissioners Approval	10/17/2022	81.84
Scioto Valley Truck Center	Commissioners Approval	10/17/2022	90.00
Sprint PCS	Commissioners Approval	10/17/2022	314.66
CDW Government, Inc.	Commissioners Approval	10/17/2022	85.73
Tow Path Materials	Commissioners Approval	10/17/2022	387.95
US Safety Gear, Inc.	Commissioners Approval	10/17/2022	64.00
Triad Governmental System	Commissioners Approval	10/17/2022	532.00
Howard, Jess	Commissioners Approval	10/17/2022	578.00
Intab LLC	Commissioners Approval	10/17/2022	97.45
Horizon Chillicothe Telephone	Commissioners Approval	10/17/2022	3109.71
Rumpke Of Ohio, Inc	Commissioners Approval	10/17/2022	
Downtown Auto Body Repair, Inc.	Commissioners Approval	10/17/2022	
Horizon Network Partners	Commissioners Approval	10/17/2022	
Integrated Protection Services	Commissioners Approval	10/17/2022	
Springdale Garden Center	Commissioners Approval	10/17/2022	
Carl Lawhorn	Commissioners Approval	10/17/2022	
Davis Tire of Chillicothe	Commissioners Approval	10/17/2022	
Morrow County Sheriff's Office	Commissioners Approval	10/17/2022	
B & C Communications	Commissioners Approval	10/17/2022	
Allen's Pharmacy	Commissioners Approval	10/17/2022	
Adena Health System	Commissioners Approval	10/17/2022	
Emergency Professional Services, Inc	Commissioners Approval	10/17/2022	
Columbus Radiology Corp.	Commissioners Approval	10/17/2022	
Premier Health Care Services, Inc.	Commissioners Approval	10/17/2022	
Ohio Peace Officer Training Academy	Commissioners Approval	10/17/2022	
Trinity Services Group	Commissioners Approval	10/17/2022	
Ratchiff, Roger	Commissioners Approval	10/17/2022	
Kofile Technologies	Commissioners Approval	10/17/2022	
Horizon Chillicothe Telephone	Commissioners Approval	10/17/2022	
Rumpke Of Ohio, Inc	Commissioners Approval	10/17/2022	
Jack's Tire & Auto Center, Inc.	Commissioners Approval	10/17/2022	
Central Center Hardware	Commissioners Approval	10/17/2022	
Galls, LLC	Commissioners Approval	10/17/2022	
Treasurer - State of Ohio	Commissioners Approval	10/17/2022	
Office City Express	Commissioners Approval	10/17/2022	
Office City Express	Commissioners Approval	10/17/2022	
Office City Express	Commissioners Approval	10/17/2022	
Scioto Shoe Mart	Commissioners Approval	10/17/2022	
Scioto Shoe Mart	Commissioners Approval	10/17/2022	
Jadwin, Brittany G.	Commissioners Approval	10/17/2022	
Ross Co. Water Company	Commissioners Approval	10/17/2022	
Jadwin, Brittany G.	Commissioners Approval	10/17/2022	
Compass Integration LLC	Commissioners Approval	10/17/2022	
Horizon Chillicothe Telephone	Commissioners Approval	10/17/2022	
Gordon Flesch Co., Inc.	Commissioners Approval	10/17/2022	
Lowe's	Commissioners Approval	10/17/2022	
US Safety Gear, Inc.	Commissioners Approval	10/17/2022	
Shelley, Joshua	Commissioners Approval	10/17/2022	
Shelley, Joshua	Commissioners Approval	10/17/2022	
Dale Throckmorton	Commissioners Approval	10/17/2022	
Dale Throckmorton	Commissioners Approval	10/17/2022	
Davis Tire of Chillicothe	Commissioners Approval	10/17/2022	
Office City Express	Commissioners Approval	10/17/2022	
U.S. Postmaster	Commissioners Approval	10/17/2022	
Suzush Water	Commissioners Approval	10/17/2022	
Office City Express	Commissioners Approval	10/17/2022	
Learnan, Robert D. Sr.	Commissioners Approval	10/17/2022	
Seward, Randy A.	Commissioners Approval	10/17/2022	
Abuzzino, Thomas D.	Commissioners Approval	10/17/2022	
Price, Harold S.	Commissioners Approval	10/17/2022	
Pitney Bowes	Commissioners Approval	10/17/2022	
Office City Express	Commissioners Approval	10/17/2022	
Lighthouse Youth Services	Commissioners Approval	10/17/2022	
Lighthouse Youth Services	Commissioners Approval	10/17/2022	
Altar	Commissioners Approval	10/17/2022	
GFC Leasing	Commissioners Approval	10/17/2022	
Southern Ohio Shredding LLC	Commissioners Approval	10/17/2022	
Lexis-Nexis	Commissioners Approval	10/17/2022	
Asia Technology Partners, LLC	Commissioners Approval	10/17/2022	
Microsystems Inc	Commissioners Approval	10/17/2022	
GFC Leasing	Commissioners Approval	10/17/2022	
Wex Bank	Commissioners Approval	10/17/2022	
Printex Printing	Commissioners Approval	10/17/2022	
Office City Express	Commissioners Approval	10/17/2022	
Horizon Chillicothe Telephone	Commissioners Approval	10/17/2022	
Horizon Chillicothe Telephone	Commissioners Approval	10/17/2022	
First Communications, LLC	Commissioners Approval	10/17/2022	
VISA	Commissioners Approval	10/17/2022	
Integrated Services of Appalachian Ohio	Commissioners Approval	10/17/2022	
Zane Trace Local School District	Commissioners Approval	10/17/2022	
King, Kristen	Commissioners Approval	10/17/2022	
Pike Co. Recovery Council	Commissioners Approval	10/17/2022	
King, Kristen	Commissioners Approval	10/17/2022	
Office City Express	Commissioners Approval	10/17/2022	
The Corner Market	Commissioners Approval	10/17/2022	
Pike Co. Recovery Council	Commissioners Approval	10/17/2022	
			\$600,171.00

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

THEN & NOW CERTIFICATES APPROVED

Mr. Lowe moved, Mr. Corcoran seconded, the Ross County Board of Commissioners approve "Then & Now" Certificates, dated October 3 through October 17, 2022, in the amount of \$8,735.95 prepared by the Office of the Ross County Auditor and certified by the auditor as to the appropriation of funds for the purpose of encumbering the sum of the contract(s) or order(s) outlined therein, or the imminent collection of funds for credit to the appropriated fund (s) of the county, and as to the availability of funds for transfer within the appropriate department(s).

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

APPROPRIATION OF FUNDS

Mr. Corcoran moved, Mr. Lowe seconded, \$5,975.00 be transferred from Certificate of Title Funds into account code 237-20-50-7001 Salaries, per a request of October 17, 2022 from the Ross County Title Department.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

Mr. Lowe moved, Mr. Corcoran seconded, \$3,305.00 be transferred from General Fund into account code 100-58-00-7001 Map Room Salaries, per a request of August 17, 2022 from the Ross County Engineer.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

Mr. Corcoran moved, Mr. Lowe seconded, \$907,000.97 transferred from Motor Vehicle & Gas Tax Funds into account codes 210-58-00-7001 Salaries (\$7,230.97), account code 210-58-66-7001 Salaries (\$22,870.00), account code 210-58-00-7014 Insurance (\$12,000.00), account code 210-58-00-7017 Medicare (\$300.00), account code 210-58-66-7001 Garage Salaries (\$190,000.00), account code 210-58-66-7012 PERS (\$12,000.00), account code 210-58-66-7014 Garage Insurance (\$30,000.00), account code 210-58-66-7017 Medicare (\$2,600.00) and account code 210-58-66-7200 Equipment (\$630,000.00) per a request of October 17, 2022 from the Ross County Engineer.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

Mr. Lowe moved, Mr. Corcoran seconded, \$303.00 be transferred from General Fund into account code 100-26-42-7800 Reimburse State Unused Funds, per a request of August 17, 2022 from the Ross County Auditor.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

TRANSFER OF FUNDS

Mr. Corcoran moved, Mr. Lowe seconded, \$60,000.00 be transferred from account code 100-01-91-7550 Other Expense into account code 100-01-16-7450 Grant-Humane Society, per a request of October 17, 2022 from the Ross County Commissioners.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

Mr. Lowe moved, Mr. Corcoran seconded \$700.00 be transferred from account code 100-02-00-7157 into account codes 100-02-00-7150 Supplies (\$200.00) and account code 100-02-00-7550 Other Expenses (\$500.00), per a request of October 17, 2022 from the Ross County Auditor.

On call of the roll, the vote was: Mr. Corcoran, yes: Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

Mr. Corcoran moved, Mr. Lowe seconded, \$120,000.00 be transferred from account code 212-29-56-7001 Salaries Jail into account code 212-29-56-7103 Contract Services Jail and \$35,000.00 be appropriated from account code 212-29-01-7001 Salaries Law into account code 212-29-01-7107 Utilities Law, per a request of October 17, 2022 from the Ross County Sheriff’s office.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

Mr. Lowe moved, Mr. Corcoran seconded \$1,600.00 be transferred from account code 100-58-00-7550 Other Expenses into account codes 100-58-00-7012 OPERS (\$400.00) and account code 100-58-00-7014 Insurance (\$1,000.00) and account code 100-58-00-7017 Medicare (\$200.00) per a request of October 17, 2022 from the Ross County Engineer.

On call of the roll, the vote was: Mr. Corcoran, yes: Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

Mr. Corcoran moved, Mr. Lowe seconded, \$149,033.51 be transferred from account codes 100-26-42-7101 Advertising PSE (\$10,000.00), account code 100-26-42-7103 Contract Services (\$26,705.97), account code 100-26-42-7147 Election Workers Comp PSE (\$8,950.36), account code 100-26-42-7800 (\$65,227.41) and account code 100-26-42-7150 Supplies PSE (\$38,149.77), into account code 100-26-42-7800 Reimburse State Unused Funds, per a request of October 17, 2022 from the Ross County Board of Elections.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

Mr. Lowe moved, Mr. Corcoran seconded \$13,000.00 be transferred from account code 212-29-56-7102 Contract Repairs Jail, into account code 212-29-56-7151 Contract Services Jail, \$40,000.00 be appropriated from account code 212-29-56-7151 Food Services Jail into account code 212-29-56-7103 Contract Services Jail and \$20,500.00 be appropriated from account code 212-29-01-7550 Other Expenses Law into account code 212-29-01-7156 Gasoline Law, per a request of October 17, 2022 from the Ross County Sheriff.

On call of the roll, the vote was: Mr. Corcoran, yes: Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

ASSET DISPOSAL

Mr. Lowe moved, Mr. Corcoran seconded, the Ross County Board of Commissioners approve an Asset Disposal Form submitted by the Ross County Sheriff’s Department for disposal of the following surplus property of the county as indicated:

QUANTITY	DESCRIPTION	TAG/ SERIAL	METHOD OF DISPOSAL
1	2010 Ford Explorer	1FMEU7DE3AUA90517	Surplus Property

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

QUOTE APPROVED NLD LIGHTING AND DISPLAYS

Mr. Corcoran moved, Mr. Lowe seconded, to approve a quote from NLD Lighting and Displays to purchase lighting and supplies for holiday decorations for the Courthouse and County Christmas Tree in the amount of approximately \$5,400.00 to be paid from account code 100-01-03-7204.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

ROSS COUNTY RECYCLING OUTREACH 4TH QUARTER PAYMENT

Mr. Lowe moved, Mr. Corcoran seconded, the Ross County Board of Commissioners approve the fourth quarterly payment, from the RPHF Sold Waste District, in the amount of \$10,000.00 to be paid to the Ross County Commissioners.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

AMERICAN RECOVERY ACT PREMIUM PAY

Mr. Corcoran moved, Mr. Lowe seconded, to amend the following resolutions due to two employees being inadvertently omitted from the original Premium Pay list; Andy Wettersten – Commissioners, IT and Jessica Ott – Clerk of Courts now employed at the Ross County Board of Elections.

RESOLUTION 059-22 (Amended 10/17/2022)

WHERE AS, the Ross County Board of Commissioners agree to provide American Rescue Act funds to the Ross County Commissioners staff for premium pay;

WHEREAS, the Ross County Board of Commissioners staff consists of Ross County Litter Control, Ross County Building/Planning, Ross County Emergency Management, Ross County Dog Warden and the Ross County Board of Commissioners office staff, maintenance department, janitorial staff and IT;

WHERE AS, the Ross County Board of Commissioners will provide the Ross County Board of Commissioners staff \$32,300.00 to compensate for the emotional stress suffered by those who were presented with increased exposure to COVID 19;

WHERE AS, the Ross County Commissioners shall provide monthly reporting as required as part of the sub-grant agreement;

NOW THEREFORE BE IT RESOLVED, this resolution shall be effective August 1, 2022 and expire December 31, 2026.

RESOLUTION 060-22

The Board of County Commissioners of Ross County, Ohio, met in regular session on the 1st day of August, 2022, at the office of the Board of County Commissioners. The following members were present: Dwight A. Garrett, R. Douglas Corcoran and James E. Lowe.

WHERE AS, the Ross County Board of Commissioners enter into a sub-grant agreement with the Ross County Board of Elections for American Rescue Plan Act Funding through the US Department of the Treasury;

WHERE AS, the Ross County Board of Commissioners agree to provide American Rescue Act funds to the Ross County Board of Elections for premium pay for his staff;

WHERE AS, the Ross County Board of Commissioners will sub-grant the Ross County Board of Elections \$4,000.00 to compensate for the emotional stress suffered by those who were presented with increased exposure to COVID 19;

WHERE AS, the Ross County Board of Elections shall provide monthly reporting as required as part of the sub-grant agreement;

NOW THEREFORE BE IT RESOLVED, this resolution shall be effective August 8, 2022 and expire December 31, 2026;

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

ROSS COUNTY JUVENILE COURT CHILD PLACEMENT AND RELATED SERVICES CONTRACT

Mr. Corcoran moved, Mr. Lowe seconded, to enter into a Contract by and between the Ross County Juvenile Court, a Title IV-E Agency, hereinafter RCJC whose address is 2 North Paint Street, Ross County Court House, Chillicothe, OH 45601, and Sojourners Foster Care hereinafter PROVIDER whose address is 3186 Claypool Hollow Rd., McArthur, Ohio 45651. This Contract sets forth the terms and conditions between the parties for placement and related services for children who are in the care and custody of RCJC during calendar year 2020.

The maximum amount payable pursuant to this Contract and provider number 30195 is Six-Thousand Four Hundred Dollars and no cents (\$6,400.00) for placement and related services (\$4,000 for maintenance and \$2,000 for administration). However, it is understood that the actual amount paid may be less, based upon services provided and reports received.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

ROSS COUNTY JUVENILE COURT CHILD PLACEMENT AND RELATED SERVICES CONTRACT

Mr. Lowe moved, Mr. Corcoran seconded, to enter into a Contract by and between the Ross County Juvenile Court, a Title IV-E Agency, hereinafter RCJC whose address is 2 North Paint Street, Ross County Court House, Chillicothe, OH 45601, and Lighthouse Youth Services, Paint Creek Youth Center hereinafter PROVIDER whose address is 1071 Tong Hollow Road, Bainbridge, Ohio 45612 (Corporate Office 401 E. McMillan Street Cincinnati, OH 45206). This Contract sets forth the terms and conditions between the parties for placement and related services for children who are in the care and custody of RCJC during calendar year 2022.

The maximum amount payable pursuant to this Contract is Forty Thousand, Two Hundred and Sixty Dollars {\$40,260.00) for placement and related services. However, it is understood that the actual amount paid may be less, based upon services provided and reports received. The current provider# is 40260 and ceiling rates include Maintenance \$231.00 dollars a day, Administration \$26.00 dollars a day and Other is \$73.00 dollars a day, for a total daily per diem of \$330.00.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Garrett, yes; Mr. Lowe, absent. Motion carried.

18 ADDENDUM TO THE AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Commissioners noted receipt of the following addendum to the 2022 Amended Official Certificate of Estimated Resources from Motor Vehicle and Gas Fund.

FUND	Uncumbered Balance January 1, 2022	Taxes	Other Sources	Total
General Fund	10,931,702.66	4,700,000.00	26,812,929.46	42,444,632.12
Special Revenue Funds	30,877,430.43	11,380,500.00	39,928,240.64	82,186,171.07
Debt Service Funds	402,211.98	0.00	2,126,785.85	2,528,997.83
Capital Projects Funds	324,303.16	0.00	50,000.00	374,303.16
Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund	297,664.14	0.00	52,000.00	349,664.14
Internal Service Fund	3,036,675.74	0.00	9,400,000.00	12,436,675.74
Trust Funds	42,503.77	0.00	11,271.00	53,774.77
TOTAL	45,912,491.88	16,080,500.00	78,381,226.95	140,374,218.83

AMENDMENTS TO ESTIMATED REVENUE:
General Fund - Increase Other Sources \$506,471.80
Motor Vehicle & Gas Fund - Increase Other Sources \$430,100.97

Rolyn M. Brewster

Budget
Commissioner

FUND	Uncumbered Balance January 1, 2022	Taxes	Other Sources	Total
General Fund	10,931,702.66	4,700,000.00	26,812,929.46	42,444,632.12
Special Revenue Funds:	XXXX	XXXX	XXXX	XXXX
Dog & Kennel	139,131.19	0.00	316,500.00	455,631.19
Drug Law Enforcement	41,634.26	0.00	0.00	41,634.26
Law Enforcement	10,143.00	0.00	0.00	10,143.00
Utter Control & Recycling	254,420.04	0.00	167,500.00	421,920.04
Real Estate Assessment	1,710,762.65	0.00	875,100.00	2,585,862.65
Motor Vehicle & Gas	3,775,224.00	0.00	7,803,300.97	11,578,524.97
Correctional & Law Enforcement	1,542,397.75	0.00	13,062,918.47	14,605,316.22
Law Enforcement - Canine Donations	710.85	0.00	0.00	710.85
Treasury Prerequisite Interest	51,166.08	0.00	19,000.00	70,166.08
Emergency Management	15,650.39	0.00	148,250.00	163,900.39
Marriage Licenses	9,006.51	0.00	19,000.00	28,006.51
Enforcement and Education	11,449.96	0.00	0.00	11,449.96
Sheriff Concealed Weapon	313,718.75	0.00	125,000.00	438,718.75
General Special Projects	238,532.62	0.00	31,000.00	269,532.62
Pretail Diversion Program	5,100.00	0.00	0.00	5,100.00
911 Equipment	23,058.46	0.00	254,727.73	277,786.19
Mediator Fee	272,304.60	0.00	43,000.00	315,304.60
Probate Court - Conduct of Business	13,784.62	0.00	546.00	14,330.62
Law Library	51,808.80	0.00	75,000.00	126,808.80
Computerized Research	116,082.88	0.00	6,700.00	122,782.88
Del. R.E. Tax & Assessment Collection	47,525.26	0.00	155,000.00	202,525.26
Indigent Guardianship	115,320.49	0.00	47,000.00	162,320.49
Children Services	9,311.55	1,258,500.00	22,771.00	1,290,584.55
Indigent Drivers Alcohol	5,572.24	0.00	300.00	5,872.24
Board of Developmental Disabilities	13,729,436.96	9,107,000.00	4,606,469.00	27,442,905.96
Senior Citizens Tax Levy	0.00	1,015,000.00	10,500.00	1,025,500.00
Computer Systems Services	169,614.15	0.00	57,000.00	226,614.15
Certificate of Title	456,814.95	0.00	580,000.00	1,036,814.95
County Recorder's Equipment	34,490.98	0.00	15,000.00	49,490.98
Drainage Ditch	73,628.39	0.00	400.00	74,028.39
American Rescue Plan	4,700,479.07	0.00	7,445,736.00	12,146,215.07
FEMA - Coroner	0.00	0.00	75,640.00	75,640.00
Board of Elections Grant	17,29	0.00	0.00	17,29
Local Law Enforcement Block Grant	18,501.40	0.00	0.00	18,501.40
US 23 Pipeline Taskforce	263,264.38	0.00	105,100.00	368,364.38
Sheriff's Federal Equitable Sharing	17,533.61	0.00	0.00	17,533.61
FEMA - Engineer	467,970.94	0.00	0.00	467,970.94
Prosecutor's Diversion Program	17,151.62	0.00	0.00	17,151.62
Septic Improvement	1,600.52	0.00	415,000.00	416,600.52
Small Cities Formula	99,317.08	0.00	988,000.00	1,087,317.08
Housing Loan Repay	24,635.64	0.00	40,957.82	65,593.46
Prison Diversion Subsidy	18,425.12	0.00	180,000.00	198,425.12
ATP Grant - Juvenile	15,678.15	0.00	56,641.05	72,319.20
OTI Care & Custody	134,745.29	0.00	644,927.21	779,672.50
Drug Court Subsidy - Juvenile	31,044.84	0.00	35,000.00	66,044.84
Court Technology Grant - Juvenile	709.03	0.00	0.00	709.03
VOCA - Juvenile Court	4,549.11	0.00	29,753.00	34,302.11
Ohio CASA - Juvenile	26,128.53	0.00	6,000.00	32,128.53
Juvenile Court C/F	1,289.21	0.00	135,000.00	136,289.21
Juvenile Court IV-E	1,229,103.76	0.00	0.00	1,229,103.76
AOT Program - Probate Court	792.27	0.00	1,000.00	1,792.27
Drug Court Subsidy - Common Pleas	51,941.80	0.00	40,000.00	91,941.80
Court Technology Grant - Common Pleas	21,959.01	0.00	0.00	21,959.01
T-CAP Grant	206,965.04	0.00	307,845.00	514,810.04
ATP Grant - Common Pleas	12,535.90	0.00	21,032.34	33,568.24
SIM Implementation Grant	1.00	0.00	0.00	1.00
OCJS Drug Law Enforcement	76,367.42	0.00	103,839.80	180,207.22
Marion Patrol	4,903.40	0.00	31,946.00	40,849.40
Jail Release Program	18,868.50	0.00	0.00	18,868.50
Sheriff Jail Diversion	16,374.57	0.00	211,676.00	228,050.57
Recovery Ohio Grant	(20,000.00)	0.00	113,000.00	93,000.00
Residential Services	101,511.94	0.00	296,000.00	397,511.94
VOCA/AVAX	50,612.61	0.00	202,163.25	252,775.86
Total Special Revenue Funds	30,877,430.43	11,380,500.00	39,928,240.64	82,186,171.07

FUND	Uncumbered Balance January 1, 2022	Taxes	Other Sources	Total
Debt Service Funds:	XXXX	XXXX	XXXX	XXXX
Notes Payable	41,001.34	0.00	0.00	41,001.34
Bond Retirement	361,210.64	0.00	2,126,785.85	2,487,996.49
Total Debt Service Funds	402,211.98	0.00	2,126,785.85	2,528,997.83
Capital Projects Funds:	XXXX	XXXX	XXXX	XXXX
Board of D/D Capital	185,896.55	0.00	50,000.00	235,896.55
Airport Construction	79,527.83	0.00	0.00	79,527.83
Law Enforcement Complex	43,878.78	0.00	0.00	43,878.78
VA Facility Reserve	15,000.00	0.00	0.00	15,000.00
Total Capital Projects Funds	324,303.16	0.00	50,000.00	374,303.16
Special Assessment Fund:	XXXX	XXXX	XXXX	XXXX
Various County Assessments	0.00	0.00	0.00	0.00
Total Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund:	XXXX	XXXX	XXXX	XXXX
Countywide Sewer	297,664.14	0.00	52,000.00	349,664.14
Total Enterprise Fund	297,664.14	0.00	52,000.00	349,664.14
Internal Services Fund:	XXXX	XXXX	XXXX	XXXX
Group Insurance & Workers Comp	3,036,675.74	0.00	9,400,000.00	12,436,675.74
Total Internal Service Fund	3,036,675.74	0.00	9,400,000.00	12,436,675.74
Trust Funds:	XXXX	XXXX	XXXX	XXXX
Board of D/D Request	0.00	0.00	0.00	0.00
Prevention of Juvenile Delinquency	6,043.00	0.00	0.00	6,043.00
Rehab. Center - Rowetown Trust	36,460.77	0.00	11,271.00	47,731.77
Total Trust Funds	42,503.77	0.00	11,271.00	53,774.77
TOTAL ALL FUNDS	45,912,491.88	16,080,500.00	78,381,226.95	140,374,218.83

OTHER BUSINESS

Ms. Sarah Wood, Ross County Wellness Coordinator and Ms. Hannah McKee, CEBCO Wellness Coordinator discussed incentives to increase employee participation in the Wellness Program.

The Flood Damage Prevention Regulations Variance Appeals Board met to hear an appeal from Mr. David Edgington regarding property located 1600 Little Creek Road, Frankfort.

ADJOURN

Mr. Dwight A. Garrett, President, adjourned the regular meeting of, October 17, 2022, at 3:00 p.m.


Cathy Primer, Clerk

Board of Commissioners of Ross County, Ohio


Dwight A. Garrett, President


R. Douglas Corcoran, Vice President


James E. Lowe, Commissioner